



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdb

Page 1 of 4
Run Time: 05-11-2019 18:11:35

Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2019)
Selected Project Id : 00085007
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. It details the project 'Estrategia Inclusión Social PE' and its output 'Estrategia Inclusión Social'.

Activity : ACTIVITY 1 (Gestión de Proyecto_Inclusion)

Fund : 30071 (Programme Cost Sharing GOV1)

Table listing various cost items for Activity 1, such as 'Service Contracts-Individuals', 'MAIP Premium SC', and 'Daily Subsistence Allow-Intl', with their respective values in Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Total for Fund 30071 0.00 31,431.59 0.00 31,431.59

Total for Activity ACTIVITY 1 0.00 31,431.59 0.00 31,431.59

Activity : ACTIVITY 2 (PEMEX_DESARROLLO LOCAL)

Fund : 30071 (Programme Cost Sharing GOV1)

Table listing various cost items for Activity 2, such as 'Local Consult.-Sht Term-Tech', 'Local Consult-Security', and 'Service Contracts-Individuals', with their respective values in Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Total for Fund 30071 0.00 20,367.75 0.00 20,367.75


Total for Activity ACTIVITY 2 0.00 20,367.75 0.00 20,367.75

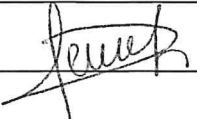
Total for Output : 00092775 0.00 51,799.34 0.00 51,799.34



Project Id : 00085007 Estrategia Inclusión Social PE	Period :	July-Sep (2019)		
Output # : 00092775 Estrategia Inclusión Social	Impl. Partner :	03865 Petroleos Mexicanos		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	51,799.34	0.00	51,799.34
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Signed By : CANTHIA VALDES  Date : _____

Signed By : Clementina Barajas  Date : _____



Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2019)
Selected Project Id : 00085007
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : July-Sep (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51408 - Mexico - Poverty Reduction	0.00	51,799.34	0.00	51,799.34



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2019)
Selected Project Id : 00085007
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00085007 Estrategia Inclusión Social PE

Period : As Of Sep30,2019

Output #	00092775	Impl. Partner :03865 Petroleos Mexicanos	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			64,045.68